

Children and Young People Overview and Scrutiny Panel - Performance Index 2020/21



Please note that Year to date performance - unless otherwise stated indicates April - March

No.	Performance Indicators	Frequency	Target 2021/22	Benchmarking and trend				Merton 2021/22 performance										
				Merton 2019/20	Merton 2018/19	England	London	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
Assessments																		
1	Number of Early Help Assessments undertaken by the Authority	Monthly	Not a target measure	68 completed	n/a	No benchmarking available	No benchmarking available	16	9	24	22	18						
2	% of Single Assessments authorised within the statutory 45 days	Monthly	91%	94%	84%	83.1% (DfE 2018/19)	83% (DfE 2018/19)	92%	85%	66%	87%	85%						
3	% of Education, Health and Care (EHCP) Plans issued within statutory 20 week timescale (YTD Calendar Year /Monthly)	YTD/Monthly	55%	39.6% (DfE SEN2 Jan 2021 for the 2020)	56.4% (DfE: SEN2 Jan 2020 for the 2019)	58% (DfE: SEN2 Jan 2021 for the 2020 calendar)	61.8% (DfE: SEN2 Jan 2021 for the 2020 calendar)	61% 56%	64% 74%	61% 42%	63% 79%	66% 87%						
Child protection																		
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	19.5	38.9	43.7 (DfE 2018/19)	36.7(DfE 2018/19)	36.3	32.5	30.0	30.8	27.8						
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	92	184	No relevant benchmarking available	No relevant benchmarking available	172	154	142	146	132						
8	% of quorate attendance at child protection conferences	Quarterly	95%	N/A		No relevant benchmarking available	No relevant benchmarking available		N/A			N/A						
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly		99%	90.4% (DfE 2018/19)	91.8% (DfE 2018/19)	95.7% (DfE 2018/19)	97%	95%	94%	95%	98%						
10	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	84%	77%	No relevant benchmarking available	No relevant benchmarking available	97%	95%	93%	99%	91%						
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	range 12-20%	19%	17.2% (DfE 2018/19)	20.8% (DfE 2018/19)	17.5% (DfE 2018/19)	14%	16%	13%	14%	14%						
Looked After Children																		
12	Looked After Children rate per 10,000	Monthly	Not a target measure	33.0	33	65 (DfE 2018/19)	50 (DfE 2018/19)	30.6	31.0	30.6	30.0	29.7						
13	Number of Looked After Children	Monthly	Not a target measure	154	157	78,150 (DfE 2018/19)	10,030 ((DfE 2018/19)	145	147	145	142	141						
14	Number of UASC children and young people	Monthly	Not a target measure	29	32	No benchmarking available	No benchmarking available	21	20	19	19	22						
16	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	37	33	31 (CAFCASS 2018/19)	No relevant benchmarking available		42			N/A						
17	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	96%	88%	Not published	Not published	96%	94%	94%	97%	96%						
18	% of Looked After Children participating in their reviews in month (year to date) (excludes children aged 0 - 4)	Monthly	Not a target measure	90%	95%	No relevant benchmarking available	No relevant benchmarking available	88%	91%	100%	83%	73%						
19	Stability of placements of Looked After Children - number of placements (3 or more in the year)	Quarterly	11%	7%	8% (DfE 2018/19)	10% (DfE 2018/19)	11% (DfE 2018/19)		14.9%			12.7%						



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20	Stability of placements of Looked After Children (aged under 16) - length of placement (in care 2.5years, placement 2 years)	Quarterly	65%	75%	73% (DfE 2018/19)	69% (DfE 2018/19)	67% (DfE 2018/19)		55%				68.3%					
21	% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	N/A	n/a	No relevant benchmarking available	No relevant benchmarking available		48%				50%					
22	Number of in-house foster carers recruited	Quarterly	20	12	13	No relevant benchmarking available	No relevant benchmarking available		1				2					
23	Number of <u>Looked After Children</u> who were adopted (YTD)	Monthly	Not a target measure	data not yet available	4 (6% of those leaving care), DfE	No relevant benchmarking available	No relevant benchmarking available	0	0	0	1	1						
23a	Number of <u>Looked After Children</u> for whom agency Special Guardianship Orders were granted (YTD)	Quarterly	Not a target measure	10 (11%)	9 (13% of those leaving care 2019, DfE data)	3840 (13% of those leaving care, DfE 2019)	480 (9% of those leaving care, DfE 2019)		0				0					
Childrens Centres and Schools																		
25	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services (cumulative)	Quarterly	n/a	55%	56%	No relevant benchmarking available	No relevant benchmarking available		12%				24%					
26	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	95%	95% (A Y year-end 31/08/2019)	86% (31/08/2019)	93% (31/08/2019)		95%				95%					
27	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	0	<5	4.9% (National exclusion statistics for AY 2019/20)	0.8% (National exclusion statistics for AY 2019/20)	<5	<5	<5	<5	0						
28	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	13	9	28.5% (National exclusion statistics for AY 2019/20)	14.6% (National exclusion statistics for AY 2019/20)	5	13	13	13	2						
29	Secondary *** persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure	Academic year measure	10.3% (DfE AY 2018/19)	13.7% (DfE AY 2018/19)	12% (DfE AY 2018/19)											
30	% of Reception year surplus places*** (calculated October and January)	Reported Quarterly	Range 5 - 10%			No relevant benchmarking available	No relevant benchmarking available		10.6%				10.6%					
31	% of Secondary school (Year 7) surplus places *** (calculated October and January)	Reported Quarterly	Range 5 - 10%	TBC	11.7% (AY2017/18)	No relevant benchmarking available	No relevant benchmarking available		5.6%				5.6%					
Young People and Services																		
32	Youth service participation rate	Annual		1859	2395	No relevant benchmarking available	No relevant benchmarking available											
33	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	1.4% (20/21)	1.6% (19/20)	2.8% (DfE 2020/21 based on Dec - Feb average)	1.8% (DfE 2020/21 based on Dec - Feb average)	1.4%	1.4%	1.4%	1.6%	1.4%						
34	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	1.1%	0.9%	2.7% (DfE 2019/20 based on Dec - Feb average)	2.2% (DfE 2018/19 based on Dec - Feb average)	1.2%	1.2%	1.2%	1.6%	1.1%						



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35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (cumulative)	Monthly	50	38	33 (published rate per 10k: 167)	224 (rate per 10,000, 2019)	260 (rate per 10,000, 2019)	4	8	10	13	14						
36	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	TBC	45.2% YJB pub 2021)	38.4% (2018/19 YJB pub 2021)	41.8% (2018/19, YJB pub 2021)	45.5%	100%	100%	175	N/A						
37	Supported Families: Number of Families engaged for Expanded Programme	Quarterly	Not a target measure	254	320	No relevant benchmarking available	No relevant benchmarking available											
38	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available											
39**	% agency social workers (HR data)	Quarterly**	Not a target measure	17.6% DfE Census Sept 2020	38.1% DfE Census Sept 2019	15% (DfE Census Sept 2020)	22.7% (DfE Census Sept 2020)											
40**	Average total caseload for social workers (working with looked after children and/or children subject of child protection plans) (total caseload including non LAC and CPP cases as at end of month) Combines and replaces previous indicators 7 and 15	Monthly**	Not a target measure	16.8 (DfE Census Sept 2020)	12.4 (DfE Census Sept 2019)	16.3 (DfE Census Sept 2020)	14.6 (DfE Census Sept 2020)	15	13	12	12	13						
Indicators 27 & 28 : * all pupils educated in Merton Schools (including special schools)																		
Indicators 29, 30 & 31: *** all pupils educated in Merton Schools (excluding special Schools)																		
Indicators 39 & 40 : ** Quarterly and monthly data reported from HR data reported by Human Resource or mosaic respectively. There is no direct comparable benchmarkable data as the DfE uses a different definition of a 'social worker' for the purpose of who is included in the annual Children's Social Workforce Census.																		

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